

| Spend Detail |                            |  |
|--------------|----------------------------|--|
| Allocation   | Spend / Transferred Amount | Project Detail   |
| OCC          | £2,635,841.00              | Cholsey Primary School - Expansion to 2FE = £1,958,050         |
|              |                            | Wallingford Secondary School - Expansion by 2FE = £330,000     |
|              |                            | Benson Primary School - Expansion to 1.5FE = £187,791          |
|              |                            | St Andrews CE Primary School - Expansion to 2FE = £160,000     |
|              |                            |  |
| Public Realm | £45,301.18                 | Improvements to Greys Road Public Toilets, Henley = £44,771.38 |
|              |                            | Improvements to Abingdon Moorings (Culham Side) = £529.80      |